深圳市兆驰股份有限公司

二〇一一年半年度报告

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( )	416,542,500	88.15%				-99,355,000	-99,355,000	317,187,500	67.12%
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2)	16,217,500	3.43%				-16,217,500	-16,217,500		
3)	400,325,000	84.72%				-96,997,500	-96,997,500	303,327,500	64.19%
)	357,860,000	75.73%				-54,532,500	-54,532,500	303,327,500	64.19%
)	42,465,000	8.99%				-42,465,000	-42,465,000		
4)									
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5)						13,860,000	13,860,000	13,860,000	2.93%
( )	56,000,000	11.85%				99,355,000	99,355,000		

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		3.09%	14,612,500	0	0
		2.20%	10,405,000	0	4,000,000
		1.48%	7,000,000	0	0
		1.11%	5,250,000	3,937,500	0
		1.11%	5,250,000	3,937,500	0
		1.11%	5,249,000	3,937,500	0
		0.92%	4,324,900	0	0

	31,332,145	
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€+$O	156,665.45	135,656.12	13.41%	25.75%	30.58%	-3.2

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Ëu	156,665.45	135,656.12	13.41%	25.75%	30.58%	-3.20%
		9				
#3	115,855.34	103,819.12	10.39%	70.90%	76.46%	-2.82%
D+NJ	33,969.12	25,896.22	23.77%	-31.39%	-33.74%	2.71%
3¬	6,488.58	5,628.40	13.26%	7.30%	12.89%	-4.30%
fMÇ	-3.00	0.00	100.00%	-100.57%	-100.00%	73.41%
LED 2	0.41	0.50	-21.95%			
4	354.98	311.89	12.14%	-49.87%	-48.10%	-3.00%
Ëu	156,665.45	135,656.12	13.41%	25.75%	30.58%	-3.20%

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,	-4,771.07	-10,358.91	53.94%
, ,	163,753.71	133,405.52	22.75%
,	168,524.78	143,764.43	17.22%
	-76,298.18	17,961.17	-524.80%
,	136,479.07	18,520.29	636.92%
	212,777.25	559.13	37955.06%
	65,500.32	149,182.24	-56.09%
,	67,605.24	170,927.27	-60.45%
	2,104.92	21,745.02	-90.32%

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- 1 1	31,787.71	540,902,500.00	540,934,287.71
1 - 1	2,977,846.09	130,000,000.00	132,977,846.09
1 1	40,713.93	204,603,168.62	204,643,882.55
1 1	100,034,471.08	364,910,188.90	464,944,659.98
1 1	0	119,498,761.94	119,498,761.94
4	**103,084,818.81**	**1,359,914,619.46**	**1,462,999,438.27**

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3Aiè0Ł£CGN¥q	0.00	ÆAiø0Ł£CGN¥q	20,146.26
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SAÎCNM,Â CG¥å	ú Æ ¬ È NM ,Â (ÿ F¼ Ú ¬ È)	Ł£CG¥ SAÎC Nq	A×Hîâ C Nq (1)	ÿ 9G¥Nq	þÿ 3Aiø G¥Nq(2)	þÿ iCE¯z (%)(3)Ù (2)/(1)	NM,ÂNXnÃ *(ßÕ	y ó r)„ ,X ,ž	ú E' NXAu ,ž	NM,Â >û ¥ó Gp ê
SAÎCNM,Â										
P¥Ø+#3 ÂNM,Â	ú	22,470.00	22,470.00	0.00	2,312.73	10.29%	2012 H 12 Ü 31 ¹	0.00	ú	ú
D+NJÂNM,Â	ú	14,500.00	14,500.00	0.00	1,492.42	10.29%	2012 H 12 Ü 31 ¹	0.00	ú	ú
ÂNM,Â	ú	8,980.00	8,980.00	0.00	924.27	10.29%	2012 H 12 Ü 31 ¹	0.00	ú	ú
TÂNM,Â	ú	4,050.00	4,050.00	0.00	416.85	10.29%	2012 H 12 Ü 31 ¹	0.00	ú	ú
SAÎCNM,Âu	-	50,000.00	50,000.00	0.00	5,146.27	-	-	0.00		
C¥CG¥å										
¥ÂCÏX	-							-	-	-
9¥ÆCG¥X	-	0.00	0.00	0.00	0.00	0.00%		-	-	-
C¥CG¥Âu	-	0.00	0.00	0.00	0.00	-		0.00	-	-
Ïu	-	50,000.00	50,000.00	0.00	5,146.27	-	-	0.00	-	-
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	2,446,742,219.56	2,424,194,951.29	1,841,772,740.90	1,774,696,312.82
/	61,593,507.37	61,593,507.37	20,849,550.87	20,849,550.87
	421,923,417.87	421,751,096.57	412,398,040.74	412,398,040.74
	160,398,301.22	160,398,301.22	70,412,218.18	69,669,218.18
	10,778,659.41	10,778,659.41	15,689,639.41	15,689,639.41
)				
	23,570,995.68	46,169,454.46	34,100,371.01	110,140,135.23
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	656,664,930.32	637,971,149.19	574,701,103.53	574,701,103.53
	49,864.32	36,154.03	0.00	0.00
4	3,781,721,895.75	3,762,893,273.54	2,969,923,664.64	2,978,144,000.78
	-	-		
)	0.00	50,070,190.00	0.00	30,070,190.00
	120,874,420.48	110,305,303.11	114,633,072.55	114,622,435.16
	2,925,217.00	0.00	357,923.00	0.00
)	48,606,954.13	232,114.98	49,080,416.46	190,951.37
3				
	1,530,017.51	1,236,128.63	766,596.49	766,596.49
	8,902,631.43	8,900,253.30	10,215,242.30	10,215,242.30
4	182,839,240.55	170,743,990.02	175,053,250.80	155,865,415.32
4	3,964,561,136.30	3,933,637,263.56	3,144,976,915.44	3,134,009,416.10
	664,754,516.47	66,289,730.40	0.00	0.00

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h/B	0.00	0.00	649,416.49	649,416.49
hBú	423,816,810.10	982,811,981.86	406,001,874.58	373,183,232.54
NXNM	16,237,515.78	16,237,515.78	15,102,240.94	15,102,240.94
h6 ¦G@	12,718,854.06	11,964,839.32	12,145,449.91	12,145,449.91
hG	-21,423,894.93	-19,120,551.68	-16,332,072.22	-16,333,947.22
h6u ý	141,762,750.00	141,762,750.00		
	22,790,751.86	23,248,724.02	32,153,450.68	50,930,660.44
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,	1,395,011,271.02	1,403,787,541.74	1,069,495,229.15	1,068,899,005.05
,	1,356,561,243.84	1,368,693,050.33	1,038,909,518.77	1,038,909,518.77
,	1,638,330.40	1,638,330.40	192,575.75	192,575.75
	26,285,095.34	25,745,335.94	18,448,434.88	18,448,434.88
	26,644,671.03	24,729,064.53	13,412,560.72	12,811,274.53
	-13,434,531.45	-14,334,701.32	756,073.27	761,135.36
	-2,683,538.14	-2,683,538.14	-2,223,934.24	-2,223,934.24
3				
) , ,				
,	171,643,180.96	175,108,975.65	176,346,176.84	176,942,400.94
, ,	5,313,765.39	5,312,981.79	4,824,103.14	4,824,103.14
,	400,656.59	400,656.59	122,648.26	122,648.26
(				
	176,556,289.76	180,021,300.85	181,047,631.72	181,643,855.82
	25,790,248.84	25,792,626.97	30,725,108.65	30,725,108.65
	150,766,040.92	154,228,673.88	150,322,523.07	150,918,747.17
3(	150,766,040.92	154,228,673.88	150,322,523.07	150,918,747.17
)				
4)				
)	0.32	0.33	0.32	0.32
)	0.32	0.33	0.32	0.32
	150,766,040.92	154,228,673.88	150,322,523.07	150,918,747.17
3(	150,766,040.92	154,228,673.88	150,322,523.07	150,918,747.17
)				

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	Ü	è@	Ü	è@
)	1,547,323,649.89	1,542,799,943.19	1,248,836,624.60	1,248,836,624.60
	61,277,102.16	61,277,102.16	83,621,330.04	83,621,330.04
	28,936,366.91	5,312,981.79	1,597,240.72	1,597,240.72
	1,637,537,118.96	1,609,390,027.14	1,334,055,195.36	1,334,055,195.36
	1,543,767,994.44	947,284,363.55	1,337,740,900.32	1,334,566,911.51
	54,950,047.12	54,489,539.65	39,289,897.39	39,268,117.39
	33,051,682.15	33,041,682.15	24,936,760.08	24,921,580.08
	53,478,067.33	58,705,222.99	35,676,772.68	59,836,535.82
	1,685,247,791.04	1,093,520,808.34	1,437,644,330.47	1,458,593,144.80
	-47,710,672.08	515,869,218.80	-103,589,135.11	-124,537,949.44
	11,880.34	11,880.34	36,420.03	36,420.03
			0.00	0.00
	1,364,778,863.05	1,442,864,604.04	185,166,499.63	185,134,496.01
	1,364,790,743.39	1,442,876,484.38	185,202,919.66	185,170,916.04
	30,067,170.70	5,455,147.41	5,591,254.05	5,511,754.05
	0.00	20,000,000.00	0.00	0.00
	2,097,705,357.25	2,101,905,357.25	0.00	0.00
	2,127,772,527.95	2,127,360,504.66	5,591,254.05	5,511,754.05
	-762,981,784.56	-684,484,020.28	179,611,665.61	179,659,161.99
	0.00	0.00	1,680,000,000.00	1,680,000,000.00

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J Ö¥D6ð iC ,X),G¥	0.00	0.00	0.00	0.00
¥ko,X),G¥	676,052,353.04	66,289,730.40	29,272,664.32	29,272,664.32
¥,X),G¥	0.00	0.00	0.00	0.00
¥1MC¥É ,X),G¥	0.00	0.00	0.00	0.00
1MC¥,G¥Au	676,052,353.04	66,289,730.40	1,709,272,664.32	1,709,272,664.32
SE¥,X),G¥	11,297,836.57	0.00	170,723,773.80	170,723,773.80
Ú6ú Ã¥C ,X),, G¥	4,098,952.79	655,585.79	1,336,673.86	1,336,673.86
J Ö¥D6u ðX6u ¥Ã			0.00	0.00
¥1MC¥É ,X),G¥	5,652,395.20	5,652,395.20	45,389,790.69	45,389,790.69
1MC¥,G¥Au	21,049,184.56	6,307,980.99	217,450,238.35	217,450,238.35
1MC¥ó,X),G¥ €Nq	655,003,168.48	59,981,749.41	1,491,822,425.97	1,491,822,425.97
¯ Ã¥[Í,G¥,G¥Ë (=,XE¡	-3,282,568.68	-5,809,644.96	-2,441,127.79	-2,416,397.56
h Ã),G¥,G¥Ë=ïtNq	-158,971,856.84	-114,442,697.03	1,565,403,828.68	1,544,527,240.96
t Öñ,G¥,G¥Ë= -Nq	407,361,216.96	340,284,788.88	348,043,095.17	340,278,626.54
A Ãy,G¥,G¥Ë=-Nq	248,389,360.12	225,842,091.85	1,913,446,923.85	1,884,805,867.50

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!	-	-	-	-	-	-	-141,762,750.00	-	-	-141,762,750.00	-	-	-	-	34,437,652.19	-	-34,437,652.19	-	-	-
	-	-	-	-	-	-	-	-	-	-	-				34,437,652.19		-34,437,652.19			-
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	)	3	)		3						)	3	)		3					
	472,542,500.00	1,592,047,944.84	-		80,776,672.55		519,949,903.98	-	-	2,665,317,021.37	416,542,500.00	14,688,692.93			46,339,020.36		210,011,034.29			687,581,247.58
4	-	-	-		-		-	-	-	-										
	-	-	-		-		-	-	-	-										
										-										
	472,542,500.00	1,592,047,944.84	-		80,776,672.55		519,949,903.98	-	-	2,665,317,021.										

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NRó	8,650,000.00	86.50%
	450,000.00	4.50%
	450,000.00	4.50%
	450,000.00	4.50%
	10,000,000.00	100.00%

2006 H 1 Ü 4 B6+s6 rt 500

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NRó	12,975,000.00	86.50%

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ÎCŽ	ÎCGNq	ÎC!
R	675,000.00	4.50%
87	675,000.00	4.50%
9	675,000.00	4.50%
Äu	15,000,000.00	100.00%

2007 H 3 Ü 19 87ÄDiCÝ@RA6EAÀÀ,87¹

ÕX@Nq 3%,X6EÄDiCÝ@Ë 450,000.00

Ä

2007 H 3 Ü 19 9ÄDiCÝ@RA6EAÀÀ,90Õ

ÕX@Nq 3%,X6EÄDiCÝ@Ë 450,000.00 Ä

2007 H 3 Ü 19 RÄDiCÝ@RA6EAÀÀ,R¹

ÕX@Nq 3%,X6EÄDiCÝ@Ë 450,000.00

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2007 H 3 Ü 19 NRÄDiCÝ@RA6EAÀÀ,NRÕ

ÕX@Nq 1.175%,X6EÄDiCÝ@Ë 176,250.00 Ä

2007 H 3 Ü 19 NRÄDiCÝ@RA6EAÀÀ,NRÕ

ÕX@Nq 80.665%,X6EÄDiCÝ@Ë 12,099,750.00

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2007 H 3 Ü 19 NRÕ_05Ÿ17ŽRA6EAÀÀ,NRÕX@

ÕNq 4.66%,X6EÄ_05Ÿ17ŽÄ4VÕ

A}	A,X6Ñq	6EÄ
)_05Ÿx	2%	300,000.00
),	1%	150,000.00
L[	0.35%	52,500.00
â	0.2%	30,000.00
Vi	0.2%	30,000.00
)_Ä	0.2%	30,000.00

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A}	A}X6Ñq	6EA@Ë
0ń8‡	0.2%	30,000.00
Ñ	0.2%	30,000.00
Ĺ	0.15%	22,500.00
&	0.1%	15,000.00
LK	0.06%	9,000.00
Äu	4.66%	699,000.00

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LK	9,000.00	0.06%
Äu	15,000,000.00	100.00%

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143,726,912.88ÈCKÄÈÄ{¹ 96ÜÈ 14,000ÈÑq

3,726,912.88A9C@ÈÈ 14,000ÈÂC4ÅÄÜ

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Ì@ 2007H 6Ü 1ÅÝÈ)ÉÈOA,ÅÈ

ÖD6ÑÈZZ,X9ì;Ä

ÅD6ÑÈÈDG6ÈVÖ

ÎCŽ	ÕDG£	ÕÎ_
ÅDiCÝ@	121,331,000.00	86.665%
ÅDiCÝ@	5,845,000.00	4.175%
R	2,100,000.00	1.50%
87	2,100,000.00	1.50%
9	2,100,000.00	1.50%
)_05Ÿx	2,800,000.00	2.00%
z,	1,400,000.00	1.00%
L[	490,000.00	0.35%
â	280,000.00	0.20%
Vi	280,000.00	0.20%
)_Ä	280,000.00	0.20%
0ń8‡	280,000.00	0.20%

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ÎCŽ	6DG£	6u
Ñ	280,000.00	0.20%
,	210,000.00	0.15%
&	140,000.00	0.10%
LK	84,000.00	0.06%
Äu	140,000,000.00	100.00%

2007 H 7 Ü 24 B6 X0 AÄ

26,617,000.00 iCÝ KiÇ 97î

iCÝ C1) 6Ñ 2007 H 7 Ü 31 5C

166,617,000.00 ÀÂ 4 ÄÄ KZ

[2007]92 PCP Ab 2007 H 9 Ü 10 ÄÄ

D6 DG6 VÖ

ÎCŽ	6DG£	6u
ÄDiCÝ	121,331,000.00	72.82%
ÄiCÝ	13,406,000.00	8.05%
ÑC1) 6Ñ	6,487,000.00	3.89%
ÄDiCÝ	5,845,000.00	3.51%
Ä	4,162,000.00	2.50%
)_05Ÿx	2,800,000.00	1.68%
R	2,100,000.00	1.26%
87	2,100,000.00	1.26%
9	2,100,000.00	1.26%
Ä97îCÝ	1,730,000.00	1.04%
,	1,400,000.00	0.84%
ÄKiCÝ	832,000.00	0.50%
L[	490,000.00	0.29%
0ń8‡	280,000.00	0.17%

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ÎCŽ	6ÎDG£	6Ïu
ÞÑ	280,000.00	0.17%
¥Vi	280,000.00	0.17%
â	280,000.00	0.17%
)_ÿÄ	280,000.00	

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Ä97îCÝ¡@	1,730,000.00	2,595,000.00	4,325,000.00
¿,	1,400,000.00	2,100,000.00	3,500,000.00
ÄKiCÝ¡@	832,000.00	1,248,000.00	2,080,000.00
L[	490,000.00	735,000.00	1,225,000.00
/8	280,000.00	420,000.00	700,000.00
¥i	280,000.00	420,000.00	700,000.00
)_Ä	280,000.00	420,000.00	700,000.00
0ń8‡	280,000.00	420,000.00	700,000.00
Ñ	280,000.00	420,000.00	700,000.00
¡,	210,000.00	315,000.00	525,000.00
&	140,000.00	210,000.00	350,000.00
LK	84,000.00	126,000.00	210,000.00
Äu	166,617,000.00	249,925,500.00	416,542,500.00

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M6 1ÈÅ 56,000,000.00 ÈX¥Ø 472,542,500.00 Ä

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rC6ÃDG6ÏVÖ

ÎCŽ	6ÏDG£	6Ï
ÄDiCÝ¡@	303,327,500.00	64.19%
ÄiCÝ¡@	33,515,000.00	7.09%
ÑC1)ÉÝ¡@	16,217,500.00	3.43%
ÄDiCÝ¡@	14,612,500.00	3.09%
Ä	10,405,000.00	2.20%
)_05Ÿx	7,000,000.00	1.48%

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ÎCŽ	6ÏDG£	6Ïu
R	5,250,000.00	1.11%
87	5,250,000.00	1.11%
9	5,250,000.00	1.11%
Ä97îCÝ@	4,325,000.00	0.92%
¿,	3,500,000.00	0.74%
ÄKiCÝ@	2,080,000.00	0.44%
L[	1,225,000.00	0.26%
0ń8‡	700,000.00	0.15%
Ñ	700,000.00	0.15%
Vi	700,000.00	0.15%
â	700,000.00	0.15%
)_Ä	700,000.00	0.15%
¡,	525,000.00	0.11%
&	350,000.00	0.07%
LK	210,000.00	0.04%
/@E6Ï	56,000,000.00	11.85%
Äu	472,542,500.00	100.00%

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6iC ,Ë X,Ì G/ C0iCä × VM2BÕ6KÍ BÈ

69,XKS6iC6Î,XBÍ6Ë X,Ì G/ C 0iCä Ä

eÃ EG4k,XKS6iCÌ C,Ë X,Ì G/ C.BnÄ

Ä 2ÅÁG5,ž BA×

KS6iCÕ BiCÕ),XE/ Ë@

6Ñ4k1 ÿ* Ë 1kÄ

iC3,ž X.BAx

G*iÈk,XKS6iC ,iBAkÍ),X 3Ê

iC)BÍ6 XÎÞ ,5 × %2,XEÊ EÄ × HÖ

1.iC)G*iXÂu1*ÂKÈ ÊÈXÍ CÕXÂu 1*Âu

KÊ),XBÊ A × HÈÎ BniC),X3,Ä

2.kiCÊ)ÎCÕ,XÊ Au XlNÊÈ

ÉCÊ NqÍC) XEÄ

3.ÍiCÕ(9ÕÈ,Xþ),Ÿ ÊÈCÕ

Ê(9ÕÈ,Xþ),Ÿ ÉÕ_Au1k&biC),XF¼

ÊBAxiC3,ÄÕ)¥,XÊÕ

Ãu 8 Ë CÊ2bC{ 5,XÈ BAÄ

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CÃEAa¢C)49ù 1*,XnÈÍC)tGÊ¡Ä

bÃC)!X1*nE/ÈÍ1*1,XnÄ¢%

iC)!X1*nE/È1*E/ÃD,ÂÃC)

tGÊ¡Ä

cÃC)KÈ6PÚ¢,X¡C)!X49ÌKÝPÈ5à

ÔÃ¡C)!X*49ì*Ä

dÃC)ÎÈÄÈiCÃC)ÎÈÚ

ÝBB÷¡C)!XBà49ÈÃC)! tGÊ¡Ä

eÃC)¤GKTCmÄC)!X*49ÌÛC*iC)ÃXTT

CmÈÃC)KÝÊ¡Ä

iBn6ÃC)tGÊ¡M65×%iC)ÃÈÃC)!X

¢Ñ5×%ÃX),Ã%0¢E@C)!X

6¢,XEÈ¥¡C)¥X),Ã@XA6AÃÃ@X

EÈ¥¡C)!X6ÃÃiC)X¢E¡C)

JC5,X¢È 5SkiCÃÃC)!XBà49ì*,XÈ¡x

CÃC)KÝÊ¡Ä

Ä 4ÂÃ©

CÃKS6iCEÀNMEÃS6iC,ÃÃXEÍB5Ä

VpÃC)49(ÃEÍB5,XÈÃÃNÃNq XAG4¢

ÈS6iC,XÃNqBM6,ÈÃS6iC,XBM6Ä7,ÃNÈ

A,XGNqBAC¢Ä93,ÂÈ,XKSíCÃSíC£

3ÔBAÃKÈ E@

13Ã

Ä 1ÃC,BA5Ê

*ÃÃ49ì)ÍÃXÃ*ÓÊÔHz ÈÈ

EÛW ,XÝCÄ

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Ä 2ÅOîhC,{Xl» ©

2Oÿ	lHL$	!)[	Hl)[
Î%(=	30 H	10%	3%
îhCÂ	10 H	10%	9%
AÛ	10 H	10%	9%
EEgAÛ	5 H	10%	18%
+$AÛ	5 H	10%	18%
AÛ	5 H	10%	18%

Ä 3ÅhC,{XAÂ

CÎ{ÅCÍ ÃÑXEÍB5ÄÿCÃÉÈ

LÃÑKSK5B1EÍB5,XÈÃÑÑqXAG4Â

C,XÃÑqBM6ÏXÑC,XBM6Ä7ÃÑÈ,XGÑqBAx

C{Ä95,Âh,XîCÎÃC{ÂBAÈ

ÃKÈÄ

Ä 4ÅaC/9îhC,{XAxqBÃÈ

VÎNM/9îhCÍ,XFNL=GBÄÈ/Ãx=aC/CÄa

C/9îhCÎÃCC,{XÏ@ ÎÃCNÒ5,ÌXEÑÈ

,Ãb/CNM,ÂXÿÈ*Ù/9C,{X9BÃÑqKSb

,X9BÃÑqBAx=aCC*ÏBAx=aCC*G*ÏLÿ[ÃÑ

/9îhCÍ{CÄÏ.Bnl)[ÈbÄ

14Ã

AÃÑK

ÎÃÑK

1ÎÃÑ

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ÊXEÊ/CÊÍMU,XÇ¿B¿XÏBA*¿XEæ

Ê/C¿BAÖ

1/ ANMÕ

2/ ¥ÊÂ¥Eh4¿NÕ¿ÄÅ

bÕ9ÕC,Ì,XÕ¥ÊÊ

,XÈBA,ì,XEÊ/CÖ

1/ VÊX?X9 ÕÑ@

2/ pÕÑk*9%VÊXh4¿NÄ

dÕ4Ê¿Dz%3ÕÑk*9%3

/%9h4¿NLÈBA,ì,XEÊ/CÄ

BÃÊ/B¿X.BAx

L8¥XEÊ/BÈBAÍ4¿VÊXEÊ/â

BÖ

aÕXÏBAx

bÊ1ÍMU,X¿XCB¿XÏBAÖ

1/ ANMÕ

2/ ¥ÊÂ¥Eh4¿NÕ¿3 Ä Å

dÕ9ÕC*¿Ì,Xh4¿VÊ

5ÊXÖ

1/ iCÕÑÊXE¿XÊÈ

2/ VÊX?X9ÕÑ@

22ÃÁ1ÃÁ1ÈÀ

Ä 1Å1*È

¥Å1*Ä

Ä 2ÅÁÈ

¥ÅÁÄ

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B É GbD 1 U1 ÚV>,XE¹ ÊÒ 2011Ó 60 ÖÖ

¢ 2011 H 1 Ü 1 CK 54 ÑÑ/ÃNqX 254

-61 ÄÄ

2 M

ÃÑGbrÕ 1*,XÊÊ 2007Ó 39 ì

1*,X 5 HY9 ÈÈ Õâ 15%/ÃÌ,XÕ

È 2008 HÝ 18%/ÃÌ;È 2009 HÝ 20%/ÃÌ;È 2010 HÝ 22%/ÃÌ;È 2011 HÝ 24%/â

)[;È 2012 HÝ 25%/ÃÌ;È Õ 1*,X1*,

XÈÕX1*;È

BÃB ÑÑÊÊÕGÑXP,ÕÕ

Ý 15%,X/ÃÌUÕÈ @ 2010 H Ã 2011 H Ý 15%,X/ÃÌUÕÄ

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Ä 1ÅÊA0ÄC1ÄX,Ù

	2O_	¼	ûBü	¼	498×È	ÎCNq	rBÄ ÏC,XJ NM,ÂNq	Õu		ú	D6ð ,žü bÄ D6ð ,žXGÄNq	D6ÄX ó3CÄD6Ä¹ ÑÄX-Nq
ZHAOCHI HONGKONG LTD	ÝL$B÷	Om$	Î Cç	1 5b	Îçç	1 5b	-	100%	100%		-	-	-
+ÄD/Ä ÝÌ	ÝL$B÷	+ÄÒ	* ó { â J Ô	3000 Ö	D++Ã+)Ã D+)Ã++ÿ Ã+Ne.s(Ã /;XÔ79ÚÚ ØO•T ,XEÎ ÄÌ@ÄÎ EÎX•T L8Å ÄM,ÄMÄ ,XL8Å ***	3000 Ö	-	100%	100%				

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Ä 2

Ä 3

2

3

	2011-6-30	2010-12-31
ZHAOCHI HONGKONG LTD	Ü	Ü
+PD/TÝ	Ü	Ü
ÄD8V6,	Ü	ÿ
MTC ELECTRONIC CO.,LIMITED	Ü	ÿ

4

Ä 1 ÄD8V6, MTC ELECTRONIC CO.,LIMITED 8 × (M, 49 Ä

Ä 2 á 49 × (M, 49 ä

5 ó Ä

6 Ä

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7

Ä

8

Ä

9

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10

1

	2011-6-30			2010-12-31		
				--	--	
	58,830.04	1.00	58,830.04	23,904.13	1.00	23,904.13
	8,948.93	0.8313	7,439.24	4,054.60	0.85	3,450.06
5b	786.25	6.4718	5,088.45	148.56	6.62	983.87

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Î S%/"<	61,593,507.37	20,849,550.87
Ä u	61,593,507.37	20,849,550.87

Ä 2Å 2011 H 6 Ü 30 Ìè Xh/< BÄ

Ä 3Å 2011 H 6 Ü 30 Ìè 945 ÍBEh Bi X/B Ã ý

Ìè 4 X/B ,X%% VÖ

AÅ 2011 H 6 Ü 30 Ìè 945 ÍBEh Bi X/B Ä

BÌè 4 X/B GNq 77,260,993.44 ÌÈ VÖ

Î¡	Îé	é	G¥ Nq	Û ¼
TCL L$Ñ@	2011-6-21	2011-9-21	8,000,000.00	30600051-20047044
+€ (¥ÌÈ@	2011.06.03	2011.09.03	6,825,060.00	30100051-20122482
KSùn L$Ñ@	2011-1-25	2011-7-25	8,000,000.00	02527971
TCL L$Ñ@	2011-4-29	2011-7-29	5,000,000.00	00100063-20006628
$ÑÈ@	2011-1-25	2011-7-25	4,500,000.00	01540893
Ü Au			32,325,060.00	

Ä 4Å 2011 H 6 Ü 30 Ìè Bi X S%/B Ä

3Ñú

Ä 1Å BÍ2O MÖ

/¿O	2011-6-30			
	BÍ M6-Nq		BÍÛ	
	G¥Nq	¡ (%)	G¥Nq	¡ (%)
)NMG¥Nq ¡NMA BÍ XhBú	-	-	-	-

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/?2O	2011-6-30			
	BÝM6-Nq		BÛ	
	GÑNq	! (%)	GÑNq	! (%)
4ÄBÛXhBú				
4Ü 1	343,043,924.65	80.51	-	-
4Ü 2	83,031,045.50	19.49	4,151,552.28	5.00
4ÄÄu	426,074,970.15	100.00	4,151,552.28	0.97
)NMGÑqÎNMABÛXhBú	-	-	-	-
ÄÄu	426,074,970.15	100.00	4,151,552.28	0.97

/?2O	2010-12-31			
	BÝM6-Nq		BÛ	
	GÑNq	! (%)	GÑNq	! (%)
)NMGÑqÎNMABÛXhBú	-	-	-	-
4ÄBÛXhBú				
4Ü 1	289,467,035.27	69.11	-	-
4Ü 2	129,401,058.39	30.89	6,470,052.92	5.00
4ÄÄu	418,868,093.66	100.00	6,470,052.92	1.54
)NMGÑqÎNMABÛXhBú	-	-	-	-
ÄÄu	418,868,093.66	100.00	6,470,052.92	1.54

hBÛ2O,XAÈÛ

ÈÈBÃ1k(%Bn)NMGÑqÎXhBÛ 100

Û Ä

)NMGÑqÎNMABÛXhBÛÑq 100 ÂÛB

AÂÛL=,XhBÄ

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4Ü ŠÚXÚAÂÊXhBÜ

BÚX	2011-6-30			2010-12-31		
	BÚ6-Nq		BÛ	BÚ6-Nq		BÛ
	GÑq	! (%)		GÑq	! (%)	
1 HÝ	426,074,970.15	100.00	4,151,552.28	418,868,093.66	100.00	6,470,052.92
Äu	426,074,970.15	100.00	4,151,552.28	418,868,093.66	100.00	6,470,052.92

ÿNMGÑqÿNMAu BÛXhBÄ

Ä 2ÂÊ Ä

Ä 3Å 2011 H 6 Ü 30 ÈNMGÑqÿ(ÈÃ,XhBÚ

Âu

hBÝ	BÚ6-Nq	BÛGÑq	Aÿ (%)	)Ú
100 ÛXhBÚ	410,670,450.30	4,098,470.48	1.00	¼ 1
100 ÛXhBÚ	-	-	-	¼ 1
Au	410,670,450.30	4,098,470.48	1.00	

¼ 1ÜÄ4ÿ5ÂÊ,XaBnÈ@

J ÍÄ4ÿNM6,XhBÚX4Ê,XAÿAÊ

6 2011 H 6 Ü 30 ÈNMGÑqÍNL=(MU4ÜNÜ

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Ü

Ä 5ÅÊ·G¬1ÅXhNMGÑÑq¬3AÅ¬EXÊÑ

Ä 6ÅÛXhBÄ

Ä 7ÅÊÕ 5%(ÿ 5%)ÊÑX6ÄÄ

Ä 8ÅÊ·GÑqÄ

)ÁÄ	ÈÏ	GÑq	HL$	4hBÑqX¬
1Ô	v	100,774,850.75	1 HY	23.65%
1ǎ	v	49,012,347.84	1 HY	11.50%
1Ý	v	48,633,563.84	1 HY	11.41%
1ā	v	39,889,063.93	1 HY	9.36%
1há	v	24,156,395.41	1 HY	5.67%
Äu		262,466,221.77		61.60%

Ä 9Å 2011 H 6 Ü 30 ÈG6(BÄ Ä

Ä 10Å6eBA,XhNMÄ

Ä 11Å 2011 H 6 Ü 30 ÈNMÛXE>ÃeXÈ4ÁÁ96ä

,XCÃÄ

4Ã

Ä 1ÅÝ2OMÖ

/¿O	2011-6-30			
	BÑ6-Nq		ÊÛ	
	GÑq	¬ (%)	GÑq	¬ (%)
)NMGÑqÑNMAÊÛ!	-	-	-	-

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/?O	2011-6-30			
	BM6-Nq		BÛ	
	GNq	! (%)	GNq	! (%)
ÁÄBÛXJ!				
4Ü 1	-	-	-	-
4Ü 2	24,000,305.70	100.00	429,310.02	1.79
4Äu	24,000,305.70	100.00	429,310.02	1.79
)NMGNqjNMABÛXJ!	-	-	-	-
Äu	24,000,305.70	100.00	429,310.02	1.79

40ng (en-US)>BDC 418.39 298.37 73.584 24Q300.53 Tm0 g 0.06 Tc[(40ng (en-US)>08 re*WnBT/F1 9 Tf1 9 Tf1 0 0 1 412.8

/?O	2010-12-31			
	BM6-Nq		BÛ	
	GNq	! (%)	GNq	! (%)
)NMGNqjNMABÛXJ!	29,270,500.00	84.83	-	-
ÁÄBÛXJ!				
4Ü 1	-	-	-	-
4Ü 2	5,235,133.85	15.17	405,262.84	7.74
4Äu	5,235,133.85	15.17	405,262.84	7.74
)NMGNqjNMABÛXJ!	-	-	-	-
Äu	34,505,633.85	100.00	405,262.84	

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	BÑM6-Nq		BÞÛ	BÑM6-Nq		BÞÛ
	GÑNq	!(%)		GÑNq	!(%)	
1 HY	23,405,605.70	97.52	250,900.02	4,644,833.85	88.72	230,482.84
1 7Ç2 H	-	-	-	11,550.00	0.22	1,155.00
2 7Ç3 H	594,700.00	2.48	178,410.00	578,750.00	11.06	173,625.00
3 7Ç4 H	-	-	-	-	-	-
Ëu	24,000,305.70	100.00	429,310.02	5,235,133.85	100.00	405,262.84

ÞNMGÑNqQÑNMAÞÛXÄ

Ä 2Å@ ÞÑ Ä

Ä 3ÞÅ 2011 H 6 Ü 30 ÞÑNMGÑNGqÑ(ÈÃ,ÛXÄ

ÞÛÜÖ

ÄY	BÑM6-Nq	ÞGÑNq	Aq (%)	)Ú
100 ÞÛXÄ!	13,650,751.80	52,000.00	0.38	ÞÉÍ5
100 ÞÛXÄ!	-	-	-	
Äu	13,650,751.80	52,000.00	0.38	

)NMGÑNGÞÑNL=(MU4ÞÑ4ÏXNL=EÞÛXÄ!

BÚX	2011-6-30			2010-12-31		
	BÑM6-Nq		BÞÛ	BÑM6-Nq		BÞÛ
	GÑNq	!(%)		GÑNq	!(%)	
1-2H	-	-	-	11,550.00	1.96	1,155.00
2-3H	594,700.00	100.00	178,410.00	578,750.00	98.04	173,625.00
Ëu	594,700.00	100.00	178,410.00	590,300.00	100.00	174,780.00

)NMGÑNGÞÑNL=(MU4ÞÑ4ÏXNL=EÞÛXÄ!XAÐ)NMGÑNq

GÞÑNL=(M U4ÞÑ4ÏXNL=EÞÛXÄÞÛNq 100 ÞÑ

ÞBnÞú UXœ 12 ÞÛÄ4ÏÑ

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Ä 4[illegible]

[illegible]

Ä 5[illegible]

Ä 6[illegible] 5%(ÿ 5%)[illegible]

[illegible] Ä

Ä 7[illegible]

[illegible] 2011 H 6 Ü 30 [illegible] 22,472,909.74 [illegible]

*[illegible] 234,429.81 [illegible] 184,643.19 [illegible] 95.38%Ä

Ä 8[illegible]

[illegible]	[illegible]	G¥q	HL$	[illegible]
[illegible]	[illegible]	4,381,140.00	1 H¥	18.25%
[illegible]	[illegible]	2,521,534.00	1 H¥	10.51%
[illegible]	[illegible]	2,381,077.80	1 H¥	9.92%
[illegible]	[illegible]	1,827,000.00	1 H¥	7.61%
[illegible]	[illegible]	1,500,000.00	1 H¥	6.25%
[illegible]		12,610,751.80		52.54%

Ä 9[illegible] hG6([illegible] Ä

Ä 10[illegible]

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Ä 11ÅÅ 2011 H 6 Ü 30 ÈÈNMÎXE¬ÂeXÏÄ

5ÑÏ

Ä 1ÅÅX¬ NMÉÚXë

BÚX	2011-6-30		2010-12-31	
	GÑq	¡ (%)	GÑq	¡ (%)
1 HY	160,398,301.22	100	70,412,218.18	100

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NM,Â	2011-6-30			2010-12-31		
t	100,090,437.90	-	100,090,437.90	57,995,772.48	-	57,995,772.48
g,•	140,003,753.79	488,844.72	139,514,909.07	75,014,749.52	111,469.28	74,903,280.24
ë	-	-	-	-	-	-
;tn	17,212,038.17	-	17,212,038.17	79,912.37	-	79,912.37
Ëu	669,209,148.24	12,544,217.92	656,664,930.32	589,852,464.58	15,151,361.05	574,701,103.53

Ä 2,ÅBCÊÜ

,BÍ?O	2010-12-31	ÅÑq	á		2011-6-30
			E@	EÔ@	
sn	9,114,099.85		196,651.83	389,346.74	8,528,101.28
ä	5,925,791.92		874,528.46	1,523,991.54	3,527,271.92
t					
g,•	111,469.28	382,525.92		5,150.48	488,844.72
ë					
;tn					
Ëu	15,151,361.05	382,525.92	1,071,180.29	1,918,488.76	12,544,217.92

Ä 3,ÅBCÊ¼

NM,Â	AµBCÊX B	6@BCÊX s´	6@Nq ANM,Bû ÿNqX!
sn	¼ 1	-	-
ä	¼ 1	-	-
t	¼ 1	-	-
g,•	¼ 1	-	-
ë	¼ 1	-	-
;tn	¼ 1	-	-

¼ 1ÕÐ 2011 H 6 Ü 30 ÅBÎXAÊÚ¥ÇXÃ

AµXÔ*ÀG/6ÃXGÑqBnÅBM6ÊXE¯Ú

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dÈÍÈ8Ñ_6¡Ú¡Ñ¡h,X¡Ñ¡p

)¡,ÉB5Ä

7¡Ñ

¡Ñ	2011-6-30	2010-12-31
Ñ	49,864.32	-
Ñu	49,864.32	-

ÑS6iC

Ä 1Å ¡¿S6iCr%

Ä 2Å 2011 H 6 Ü 30 ¡¿Ñ¿¿G¥X6Ñ¿,$X%

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Ä 1ÑÂC¶‰

NM,Â	2010-12-31	ú	6	2011-6-30
ÐM6sÄÜ	141,406,830.23	11,957,425.24	62,103.51	153,302,151.96
ÎÐ%(=	37,940,673.06	-	-	37,940,673.06
AÛ	89,883,816.91	10,486,024.55	21,600.00	100,348,241.46
E¯gAÛ	1,915,058.96	297,953.11	-	2,213,012.07
+ÑAÛ	6,324,601.91	538,216.99	7,110.00	6,855,708.90
ÑAÛ	5,342,679.39	635,230.59	33,393.51	5,944,516.47
ÃAlÐÜ	26,773,757.68	5,680,494.13	26,520.33	32,427,731.48
ÎÐ%(=	3,882,574.48	565,937.88	-	4,448,512.36
AÛ	16,606,898.79	4,079,974.31	6,804.00	20,680,069.10
E¯gAÛ	1,711,379.91	131,375.40	-	1,842,755.31
+ÑAÛ	1,978,005.73	538,338.67	4,327.20	2,512,017.20
ÑAÛ	2,594,898.77	364,867.87	15,389.13	2,944,377.51
ÑCÞM6Äu	114,633,072.55	6,276,931.11	35,583.18	120,874,420.48
ÎÐ%(=	34,058,098.58	-565,937.88	-	33,492,160.70
AÛ	73,276,918.12	6,406,050.24	14,796.00	79,668,172.36
E¯gAÛ	203,679.05	166,577.71	-	370,256.76
+ÑAÛ	4,346,596.18	-121.68	2,782.80	4,343,691.70
ÑAÛ	2,747,780.62	270,362.72	18,004.38	3,000,138.96
Äu	-	-	-	-
ÎÐ%(=	-	-	-	-
AÛ	-	-	-	-
E¯gAÛ	-	-	-	-
+ÑAÛ	-	-	-	-
ÑAÛ	-	-	-	-

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NM,Â	2010-12-31	ó	ô	2011-6-30
hÃCB3M6Ëu	114,633,072.55	6,276,931.11	35,583.18	120,874,420.48
ÎD%(=	34,058,098.58	-565,937.88	-	33,492,160.70
AÛ	73,276,918.12	6,406,050.24	14,796.00	79,668,172.36
EEgAÛ	203,679.05	166,577.71	-	370,256.76
+AÛ	4,346,596.18	-121.68	2,782.80	4,343,691.70
AÛ	2,747,780.62	270,362.72	18,004.38	3,000,138.96

Ü 2011 H 1-6 Ü l Nq 5,680,494.13 Ä

2011 H 1-6 Ü + @ nC Ë 0.00

Ä 2Å 2011 H 6 Ü 30 XnCÄ

Ä 3Å 2011 H 6 Ü 30 aC/9,XnCÄ

Ä 4Å 2011 H 6 Ü 30 C/XnCÄ

Ä 5Å 2011 H 6 Ü 30 nCÄ

Ä 6Å 2011 H 6 Ü 30 ;XnC

10 C

Ä 1 C

NM,Â	2010-12-31	ó	ô	2011-6-30
M6sÄu	51,700,622.77	55,000.00	-	51,755,622.77
EC	238,027.97	55,000.00	-	293,027.97
*ü	51,462,594.80	5		

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NM,Â	2010-12-31	ó	ó	2011-6-30
Ãu	-	-	-	-
ECÊ¾³	-	-	-	-
6*ü	-	-	-	-
6CBM6Ãu	49,080,416.46	-473,462.33	-	48,606,954.13
ECÊ¾³	190,951.37	41,163.61	-	232,114.98
6*ü	48,889,465.09	-514,625.94	-	48,374,839.15

2011 H 1-6 Ü Ôq 528,462.33

Ä 2Ôe NM,Â

11Ã

Ã	2010-12-31	Ã	Ã	Ã	2011-6-30	Ã
Ã	766,596.49	1,079,509.87	437,477.73	-	1,408,628.63	
K	-	124,786.32	3,397.44	-	121,388.88	
Ãu	766,596.49	1,204,296.19	440,875.17	-	1,530,017.51	

Ã K Ä

12Ã C /Bó

Ä 1ÅBA,xEÊ/CÊ/Bó

NM ,Â	2011-6-30	2010-12-31
EÊ/CÖ		
CÛ	2,568,762.03	3,304,001.52
NXBGA¥	693,895.66	594,646.49

NXCÊ,X/NM,Â

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NM ,Â	2011-6-30	2010-12-31
þ)#	2,378.13	-
ã Au	8,902,631.43	10,215,242.30

EÊ/BÖ

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NM,Â	ÿÊÑq	ÿÊÑq
Ĩ	-	4,619,111.05
E	26,416,558.64	26,697,585.86
hBú	-	-
hÿ	10,778,659.41	15,689,639.41
Ãu	70,129,535.60	83,791,254.75

13

	2010-12-31				2011-6-30
	6,875,315.76	-	2,294,453.46	-	4,580,862.30
	15,151,361.05	382,525.92	1,071,180.29	1,918,488.76	12,544,217.92
Ãu	22,026,676.81	382,525.92	3,365,633.75	1,918,488.76	17,125,080.22

14

Ä 1 OÖ

	2011-6-30	2010-12-31
	-	-
Bú	664,754,516.47	-
/Bÿ	-	-
Ãu	664,754,516.47	-

-O

Ä 2 2011 H 6 Ü 30 X-

Ä 3 2011 H 6 Ü 30 ¹ X-

15

/2O	2011-6-30	2010-12-31
	-	649,416.49

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Ä u	-	649,416.49

ê,XÊ5%/'< 649,416.49

16Ñ u

Ä 1Ñ UXÉ Bú

BÚX	2011-6-30	2010-12-31
1 HY	417,946,200.95	401,369,993.02
1-2 H	5,237,475.21	2,075,442.81
2-3 H	277,077.97	2,552,418.33
3-4 H	356,055.97	4,020.42
Ä u	423,816,810.10	406,001,874.58

Ä 2Å 2011 H 6 Ü 30 ÈBÚÕ 5%(ÿ 5%)ÑX

6ÿG6(;XNMÄ

17Ñ

Ä 1Å

NM,Â	2011-6-30	2010-12-31
1 HY	16,237,515.78	15,102,240.94
1-2 H	-	-
Ä u	16,237,515.78	15,102,240.94

Ä 2Å 2011 H 6 Ü 30 ÈXNMNXÕ 5%(ÿ 5%)ÑX

6ÿG6(Ä

18Ñ @

M	2010-12-31	ó	ã	2011-6-30
C	10,793,931.76	55,575,626.91	54,448,131.87	11,921,426.80
Ñ/ÿC	-	676,041.74	676,041.74	-

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NM,Â	2010-12-31	ót	ó	2011-6-30
ÃL=C	-	1,397,267.02	1,397,267.02	-
(1)+kL=C	-	115,654.89	115,654.89	-
(2)O5Ñ=C	-	1,079,378.08	1,079,378.08	-
(3)L=C	-	41,489.54	41,489.54	-
(4)L=C	-	59,945.78	59,945.78	-
(5)*6L=C	-	15,358.73	15,358.73	-
(6)kL=	-	85,440.00	85,440.00	-
ÃÑ¥	-	-	-	-
hÃC6 ¹6¹C	1,351,518.15	-	554,090.89	797,427.26
Ãu	12,145,449.91	57,648,935.67	57,075,531.52	12,718,854.06

h6 ¹;G2b ªBiXGÑq 0.00

¹4C6 ¹6¹CGÑq 0.00 0.00

0.00

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NM,Â	2011-6-30	2010-12-31
Îâ	142,949.98	35,109.50
Ğ/â	383,975.74	205,037.71
-6€CLt	61,264.24	15,046.89
Ğ/â	18,633,202.56	19,369,494.57
9îâ	63,525.00	63,525.00
/â	80,515.43	80,515.43
G/â	-	-
D8/â.	814,908.59	814,908.59
Äu	-21,423,894.93	-16,332,072.22

VKÈ4/âNq¡A×,X6Ä

21Ã

Ä 1Å

BÚX	2011-6-30	2010-12-31
1 HY	22,771,985.40	31,866,751.72
1-2 H	1,779.75	249,960.00
2-3 H	16,986.71	36,738.96
Äu	22,790,751.86	32,153,450.68

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22ÃBó

¸Â	2010-12-31	ó	â	2011-6-30
¸BG AG	3,964,309.86	661,661.20	-	4,625,971.06
Ä u	3,964,309.86	661,661.20	-	4,625,971.06

¸BG 4,625,971.06 2ÈÑRA,XÃ¥E

;ÎDGÊ,XÖÎ¸Au1k,XEÂÄ

23ÃBó

¸Â	2011-6-30	2010-12-31
¸Ê	26,416,558.64	26,697,585.86
Ü Au	26,416,558.64	26,697,585.86

M2¸BAÈ,X2O6,Ì,GÃ,X9¸GNÖ

BÉ¸bÅDNM,ÂÀÊNM,Âxó!… ,2b6,Ì,G,X9¸È

ÖLS¸ÉBA¸ÈA9C9 281,027.22¸ÈNq 26,416,558.64

Ä

24Ãu

	2010-12-31	¸Ä +Ã -Å				2011-6-30
		Ãu	¸Ä	¸Ãu	Ãu	
6Ñ	472,542,500.00	-	-	-	-	472,542,500.00

25ÃÂ

¸Â	2010-12-31	ó	â	2011-6-30
ÄÂ	1,592,200,515.84	-	-	1,592,200,515.84
ÃÂ	-	-	-	-
Ä u	1,592,200,515.84	-	-	1,592,200,515.84

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26,

M	2010-12-31	6	6	2011-6-30
	80,776,672.55	-	-	80,776,672.55
	-	-	-	-
Ëu	80,776,672.55	-	-	80,776,672.55

27

M		
A	516,721,525.04	-
A +Ä -Å	-	-
A	516,721,525.04	-
	150,766,040.92	-
H	-	-
	-	-
	-	-
	-	-
h B	141,762,750.00	10 6 3
	-	-
	525,724,815.96	-

28

Ä 1

NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
9	1,566,654,451.98	1,245,841,405.99
	-	-
Ëu	1,566,654,451.98	1,245,841,405.99
9	1,356,561,243.84	1,038,909,518.77

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NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
Äu	1,356,561,243.84	1,038,909,518.77

Ä 29ÅÄ

¾Ä	2011 H 1-6 Ü		2010 H 1-6 Ü	
	9ûu	9ûu	9ûu	9ûu
€+$O	1,566,654,451.98	1,356,561,243.84	1,245,841,405.99	1,038,909,518.77
Äu	1,566,654,451.98	1,356,561,243.84	1,245,841,405.99	1,038,909,518.77

Ä 39ÅÄ Å

	2011 H 1-6 Ü	2010 H 1-6 Ü
¾Ä		

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Ä 5Å ìqX9ì%

2011 H 1-6 Ü ìqX9ì% Ö

ÿÄ	9ì	4ì@9ì,X!_
1ô	287,111,787.17	18.33%
1ǎ	192,693,620.86	12.30%
1Ý	117,936,787.32	7.53%
1ā	96,460,614.24	6.16%
1há	92,372,578.27	5.90%
Äu	786,575,387.86	50.22%

2010 H 1-6 Ü ìqX9ì% Ö

ÿÄ	9ì	4ì@9ì,X!_
1ô	159,598,680.89	12.81%
1ǎ	157,342,656.87	12.63%
1Ý	53,757,158.09	4.31%
1ā	52,906,241.10	4.25%
1há	48,056,850.36	3.86%
Äu	471,661,587.31	37.86%

29ÑG

,Â	2011 **H** 1-6 **Ü**	2010 **H** 1-6 **Ü**	**Aüs**
9ìâ	6,630.56	---	5%
ÖÂ/â	900,529.82	48,143.95	7%
-6ÌC	731,170.02	144,431.80	3%
Äu	1,638,330.40	192,575.75	

ÄÌ,ÍÂ 2011 H 7 Ü 4ì@

p 4-6ÌLtCÄ

30Ô

M ,Â	2011 **H** 1-6 **Ü**	2010 **H** 1-6 **Ü**

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Ô*ü	26,285,095.34	18,448,434.88
	3,202,783.39	3,095,681.42
SC	105,800.00	-
	647,155.21	411,237.64
	4,006,359.36	1,941,006.50
	3,072,779.84	4,138,434.01
	1,861,239.46	621,317.63
	2,223,506.00	1,839,996.00
	2,236,765.77	2,750,383.43
E	714,822.64	-
	8,213,883.67	3,650,378.25

31

M ,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
1	26,644,671.03	13,412,560.72
Ö	11,188,201.98	5,588,442.14
/	498,155.73	323,679.43
	579,716.27	624,833.28
	510,300.09	363,713.89
	631,946.04	816,009.96
-	7,186,269.73	2,304,019.52
	-	-
	49,549.25	56,305.80
6 16	-	-
	68,945.66	152,653.82
6	525,095.04	522,462.90
/±	908,042.77	565,237.18

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NM ,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
ÎC	98,935.56	119,736.47
J	4,399,512.91	1,975,466.33

32ÃC

2O ÿ	2011 **H** 1-6 **Ü**	2010 **H** 1-6 **Ü**
ÿC	4,098,952.79	1,336,673.86
ÿD	26,384,888.52	5,150,453.21
% 3 ,ž	3,282,568.68	2,441,127.79
KÁ	616,440.40	186,869.23
pÃC	4,952,395.20	1,941,855.60
Äu	-13,434,531.45	756,073.27

33Ã

,Â	2011 **H** 1-6 **Ü**	2010 **H** 1-6 **Ü**
Ãa	-2,294,453.46	-2,223,934.24
,ÃBÄ	-389,084.68	---
Äu	-2,683,538.14	-2,223,934.24

34Ãa

,Â	2011 **H** 1-6 **Ü**	2010 **H** 1-6 **Ü**
2ÃBÄu	---	---
ÃBÿ	---	---
p}	4,513,200.00	351,363.00
5.9	170,563.68	1,150,199.15
J	630,001.71	3,322,540.99

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Äu	5,313,765.39	4,824,103.14

Ö ¥4š

NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü	AÈ
îKS9C!	-	288,963.00	
Å6Ñ9C	-	62,400.00	
TE¾}	800,000.00	-	¼ 1
¢¥¼	2,200.00	-	¼ 2
Ñ,Ñ9C	100,000.00	-	¼ 3
ï,ÑS4C¾}	2,000,000.00	-	¼ 4
Ã) DVD TE¾}	87,000.00	-	¼ 5
#TE¾}	1,524,000.00	-	¼ 6
Äu	4,513,200.00	351,363.00	

¼ 1Ö B¾XÅ [2008]148 ÈbD¾T

E¾,MCG¥)ÚXE÷[¾AÈ 2011 H 2 Ü 24 Å

¢B¾XTE¾} 800,000.00 Ä

¼ 2Ö¾AÇb¥¾AÈ)ÚC ÊXEî

-Ãõ [2002]3 Ãb@ 2011 H¾Ÿ¥AÈ¥¢¾XE÷[Ê

¾AÈ 2011 H 4 Ü 13 ¾71)Ú 2011 H1ÔMÇ¢

2,200.00 Ä

¼ 3Ö¾TXÉb+y 2010 H¾Ñ,Ñ9C

,XE÷[¾AÈ 2011 H 5 Ü 27 ¾B¾XP,Ñ

9C! 100,000.00 Ä

¼ 4Ö¾TXÅ ÷ 2009ù 60 Ë ¾TAÀNM,Â /¥

T-¢G¥1)ÚÂXE÷[¾AÈ 2011 H 5 Ü 30 ¾

]B¾Xï,ÑS4C¾} 2,000,000.00 Ä

¼ 5Ö¾TCÇ¾XGbÈ’ 2010 HÅ

¢E9CG¥C9CA¾XE¾AÈ 2011 H 6 Ü 2 ¾Ãõ

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,XD++GS+TEp 1,524,000.00 Ä

¼ 6 XGbE’ 2010 HÅ

TE9CGC9CAXE 2011 H 6 Ü 3

,XÃ DVD TEp 87,000.00 Ä

35

	2011 H 1-6 Ü	2010 H 1-6 Ü
	23,702.84	7,368.00
	23,702.84	7,368.00
	242,829.15	---
	134,124.60	115,280.26
	400,656.59	122,648.26

36

	2011 H 1-6 Ü	2010 H 1-6 Ü
	25,211,906.84	26,869,655.10
	578,342.00	3,855,453.55
	25,790,248.84	30,725,108.65

37

Ä 1

=P/Ä S0Ç S1Ç Si×Mi÷M0 Sj×Mj÷M0-SkÅ

=P1/(S0Ç S1Ç Si×Mi÷M0 Sj×Mj÷M0 Sk+Ax)

Ä 2

2011 H 1-6 Ü =150,766,040.92 /472,542,500=0.32 /6u

2011 H 1-6 Ü =146,589,898.44 /472,542,500=0.31 /6u

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2010 H 1-6 Ü = 150,322,523.07/472,542,500=0.32 /6u

2010 H 1-6 Ü =146,326,286.42 /472,542,500=0.31 /6u

38

M	2011 H 1-6 Ü	2010 H 1-6 Ü
1.	-	-
	-	-
	-	-
u	-	-
2.	-	-
	-	-
	-	-
u	-	-
3.	-	-
	-	-
	-	-
	-	-
u	-	-
4.	-	-
	-	-
u	-	-
5.	-	-
	-	-
	-	-
u	-	-

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NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
Ëu	-	-

39

Ä 1,Å**1**Ý,X),G¥

NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
9}	4,513,200.00	351,363.00
49ù û 5.9	170,563.68	1,150,199.15
¼	-	-
J	24,252,603.23	95,678.57
Ëu	28,936,366.91	1,597,240.72

Ä 2,Å**1**ù Ý,X),G¥

NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
L=C	1,511,599.54	724,222.14
r@	1,157,019.82	2,014,718.99
@M	199,755.74	371,649.20
C	2,086,787.09	1,060,933.17
/CC	9,831,674.91	---
C	864,245.16	486,100.00
C	487,209.24	617,834.76
EÂC	336,076.12	362,392.15
-C	7,189,548.23	2,304,019.52

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NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
ˇC	2,223,506.00	1,839,996.00
¢C	647,155.21	411,237.64
¥Ê¢C	3,072,779.84	4,138,434.01
)C	3,202,783.39	3,095,681.42
¶C*ñ	12,517,090.25	15,288,013.38
Äu	53,478,067.33	35,676,772.68

Ä 3,ÅÑ¶ADÒ VFEDÇ¶9CÇÑÑ¥

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NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
ÆÜu	5,652,395.20	45,389,790.69

40ÿ¿ÑÕm

Ä 1)Å,GÆ¥8Cm

9Cm	2011 H 1-6 Ü	2010 H 1-6 Ü
1ÿÍ×8V49ÿ¿,GÆÜ		
ÿ¿	150,766,040.92	150,322,523.07
tÖÛ¢Ü	-2,683,538.14	-2,223,934.24
îhCÍ¢ÑÆ¥5ë Ãñ¢6=Cl»	5,680,494.13	5,229,053.44
6C¢Ô	528,462.33	524,455.20
KS¢Ö*¢Ô	440,875.17	385,002.24
¢ÖBîhCÑ¢ÖCîKS6Ö,X3 ÆÍ É ÆÍ	23,702.84	---
îhCÿ3,ÆÍ É ÆÍ	---	7,368.00
¿¢ÆÍ É ÆÍ	---	---
B¢Ö*ÿÆÍ É ÆÍ	-14,050,971.85	569,204.04
iC3,ÆÍ É ÆÍ	-	---
EÊ¿/6Ö¢Á¹ É ÆÍ	1,312,610.87	3,855,453.55
EÊ¿/B¢ÖrtÁ É ÆÍ	-736,647.00	---
,BÿÍXÁ¹ É ÆÍ	-81,574,742.11	10,744,126.37
49ÿNM,ÂÍXÁ¹ É ÆÍ	-114,835,446.80	-108,768,186.65
49ÿNM,ÂÍXrtÁ É ÆÍ	7,418,487.56	-164,234,200.13
ÿ	---	---
49¿ÑÕX)Ç,GÆÜNq	**-47,710,672.08**	-103,589,135.11
2¿Ñ,¿¥XG¿C1MC¿Ñ		
È@	-	---

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9Cm	2011 H 1-6 Ü	2010 H 1-6 Ü
Ô,XÃ@	-	---
=aC/9ÎnC{	-	---
3Ô,¥,¥Ë=Ö		
),¥,XÕNq	248,389,360.12	1,913,446,923.85
Ü,¥,XÕNq	407,361,216.96	348,043,095.17
t)Ü,¥ Ë=,XÕNq	-	---
Ü,¥Ë=,XÕNq	-	---
),¥,¥Ë=ïtNq	**-158,971,856.84**	1,565,403,828.68

Ä 2ÅÕBÌ,X,ÌGµ

NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
ÃÌ,XÓµÖ		
1ÃÌ,XË	-	-
2ÃÌ,X),¥,¥Ë=	-	-
ÌÑÕ,X),¥,¥Ë=	-	-
3ÃÌ, ,X),¥Nq	-	-
4ÃÌ,XC{	-	-
€{	-	-
M2€{	-	-
Bó	-	-
M2Bó	-	-
ÕBÌ,XÓµÖ		-
1ÕBÌ,XË	-	-
2ÕBÌ,X),¥,¥Ë=	-	-
ÌÑÕ,X),¥,¥Ë=	-	-
3ÕBÌ,X),¥Nq	-	-
4ÕBÌ,XC{	-	-

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NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
	-	-
M2	-	-
	-	-
M2	-	-

Ä 3)

NM,Â	2011-6-30	2010-12-31
	248,389,360.12	407,361,216.96
	73,267.29	47,094.17
	248,316,092.83	407,314,122.79
	-	---
	-	---
NM	-	---
NM	-	---

	-	---
-Nq	248,389,360.12	407,361,216.96

1Ã

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1

						1299.975 Û	64.19%	64.19%		77272966-X

2007 H 2 Ü 12

1,299.975

2

ZHAOCHI HONGKONG LTD						USD1 Û	100%	100%	-
						RMB3000 Û	100%	100%	67243466-1

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[illegible]	[illegible]	79257281-5
Increat electronics limited	[illegible]	--
[illegible]		
--		

5[illegible]

Ä 1[illegible]G6(¤

G6(•	G6(¤ 2O_	G6(¤ ¥	G6(¤ ¥ 1*/ß	2011 H 1-6 Ü		2010 H 1-6 Ü	
				G¥Nq	4ªOG¥ NqX¦_	G¥Nq	4ªOG¥ NqX¦_
[illegible]	[illegible]	[illegible]	[illegible]	19,213.68	0.001%	-	-
[illegible]	[illegible]	[illegible]	[illegible]	12,000,269.08	0.87%	14,449,043.02	1.43%
[illegible]	[illegible]	[illegible]	[illegible]	14,766,392.91	1.07%	12,403,714.97	1.23%
[illegible]	[illegible]	[illegible]	[illegible]	378,386.09	30.11%	950,787.23	43.41%
G6(¤	[illegible]						

Ä 2[illegible]

Ä 3

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		USD1000 Û	2011/1/10	2012/1/9
		RMB23000 Û	2011/1/18	2012/1/18
NR		RMB34500 Û	2010/6/10	2011/6/9
		RMB30000 Û	2011/5/30	2012/5/30

Ä 4

-	-	-	-	-
	28,000,000.00	2008 H 12 Ü 26 ¹	2011 H 3 Ü 4 ¹	¼

Ä 4

Ä 5

Ä 6

		2011-6-30	2010-12-31
		---	29,270,500.00
		---	1,186,359.28

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1Ã 2011 H 6 Ü 30 ÈA6ÉÄ

2Ã 2011 H 6 Ü 30 ÈÉÄ

1ÊM

2Ê> **%**

1ÊÉ

B 2010 HH6Ã@ Ìb 6ñ 2011 H 6 Ü 27 AJÊEZÉb@

Ì 2010 HÉ!XNXÊ 6 2010 H 12 Ü 31 6u 472,542,500 6ÎDÈ@Ã

E@È 10 6Ê@ 5 6Ê 10 6Ú),,¥ 3ÄÄ 2011 H 7 Ü 6 6uOAÈ,

2011 H 7 Ü 7 L8ÈXZh6ú 141,762,750.00 È 2011 H 7 Ü 7 ÆE

E@u 236,271,250 6Ä@ 2011 H 7 Ü 4 É! 17,220,602.07 Ä/6¥Å

Ñ,OA,,$kÝ$ ÷ÈÄ 2011 H 7 Ü 18 ÉZ! 30,552,449.70

Ä/6¥Å8È 90,998,250.00 hÅDiCÝÈ6CÈ

VÊÄ7k/â 2,991,448.23 Ä

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2[illegible]

1Ã B

Ä 1ÅBú ÝZOMÖ

2011-6-30

/ZO

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/¿O	2010-12-31			
	BÝM6-Nq		ÞÛ	
	GÑq	¯ (%)	GÑq	¯ (%)
)NMGÑq¡NMAÞÛXhBú	-	-	-	-
Äu	418,868,093.66	100.00	6,470,052.92	1.54

hBÚ¿O,XAÐ

ÌÈÐÃ¡k(%Bn)NMGÑq¡XhBÛ 100

Û Ä

)NMGÑq¡NMAÞÛXhBÛÑq 100 ÃB

AÁL=,XhBÄ

4ÐÚXÚAÞÛXhBÜ

BÚX	2011-6-30			2010-12-31		
	BÝM6-Nq		ÞÛ	BÝM6-Nq		ÞÛ
	GÑq	¯ (%)		GÑq	¯ (%)	
1 HY	425,902,648.85	100.00	4,151,552.28	418,868,093.66	100.00	6,470,052.92
Äu	425,902,648.85	100.00	4,151,552.28	418,868,093.66	100.00	6,470,052.92

¡NMGÑq¡NMAÞÛXhBÄ

Ä 2ÅÞ

Ä 3Å 2010 H 12 Ü 31 ÌNMGÑq¡(À¯A,XhBú ÞÛ

Au

hBÝ	BÝM6-Nq	ÞÛGÑq	A¯ (%)	)Ú
100 ÛXhBú	410,670,450.30	4,098,470.48	1.00%	¼ 1
100 ÛXhBú	-	-	-	
Au	410,670,450.30	4,098,470.48	1.00%	

¼ 1¡4¡k¡A4¡k5ÑÛ,XáBnÈ@

¡4¡kNM6¡XhBÝBÚX4Ì,XA¯AÞÛ

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ÿ 2011 H 6 Ü 30 ÿNMGÑq ÿNL=(MU4Ä4ÿXNL=EÿW

,XhBÄ

)NMGÑqÿNL=(MU4Ä4ÿXNL=EÿXhBÿXAÿNMGÑq

ÿNL=(MU4Ä4ÿXNL=EÿXhBÿNq 100 Ÿ4§

1kÿUXCÿ 12 ÿXhB4Ä

Ä 4ÿ,ÿXhBÿ

Ä 5ÿ 5%(ÿ 5%)ÿ6ÿ

Ä 6ÿ

)ÄÄ	ÿ2Ï	GÑq	HL$	4hBú NqX!
1ô	v	100,774,850.75	1 HY	23.65%
1ǎ	v	49,012,347.84	1 HY	11.50%
1Ý	v	48,633,563.84	1 HY	11.41%
1ā	v	39,889,063.93	1 HY	9.36%
1há	v	24,156,395.41	1 HY	5.67%
Äu		262,466,221.77		61.59%

Ä 7ÿ 2011 H 6 Ü 30 ÿG6(Bÿ Ä

Ä 8ÿ.BA,XhNMÿ

Ä 9ÿ 2011 H 6 Ü 30 ÿ ÿNMÿXE>Ae,XÿÄ4ÿ96ÿX

CÿÄ

2Ä

Ä 1ÿ2OMÖ

/ÿO	2011-6-30			
	BÿM6-Nq		BÿÛ	
	GÑq	! (%)	GÑq	! (%)
)NMGÑqÿNMAÿXÿ!	-	-	-	-

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2 7Ç3 H	594,700.00	1.28	178,410.00	578,750.00	0.72	173,625.00
3 7Ç4 H	-	-	-	-	-	-
Äu	46,598,764.48	100.00	429,310.02	81,172,176.11	100.00	405,262.84

ÿNMGNqÿNMAÿXÄ

Ä 2Å

Ä 3pÅ 2011 H 6 Ü 30)ÈNMGNqÿ(Ä A,XÄ

Aö

Ÿ	BÝ6-Nq	BGNq	Aÿ	)Ú
100 Ô	41,626,860.73	52,000.00	0.12%	ÿ,B5
100 Ô	-	-	-	
Äu	41,626,860.73	52,000.00	0.12%	

)NMGNqÿNL=(MU4Ä4,XNL=EÿXÄ

BÚX	ÿ			Ô		
	BÝ6-Nq		BÔ	BÝ6-Nq		BÔ
	GNq	!		GNq	!	
1-2H	-	-	-	11,550.00	1.96%	1,155.00

2

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Ä 6

þ 2011 H 6 Ü 30 40,586,860.73 Ã ¬

,X 4,536,642.94 207,340.48 191,862.89

4 97.69%Ä

Ä 7

		30,171,819.30	1	64.75%
		10,415,041.43	1	22.35%
	/CG2Ï	1,040,000.00	1	2.23%
	/CG2Ï	641,267.72	1	1.38%
	CÔ2Ï	634,725.00	1	1.36%
		42,902,853.45		92.07%

Ä 8

		30,171,819.30	64.75%
		10,415,041.43	22.35%
		40,586,860.73	87.10%

Ä 9 ,XE 0 Ä

Ä 10 2011 H 6 Ü 30

,XC

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Ä 1Å)Ö (Ñ

NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
9ñ	1,578,896,517.39	1,245,841,405.99
ñ	-	-
Äu	1,578,896,517.39	1,245,841,405.99
9ñ	1,368,693,050.33	1,038,909,518.77
Äu	1,368,693,050.33	1,038,909,518.77

Ä 29ñÅ

ÄÄ	2011 H 1-6 Ü		2010 H 1-6 Ü	
	9ñ	9ñ	9ñ	9ñ
€+$O	1,578,896,517.39	1,368,693,050.33	1,245,	

Ä 49Ñ

áÄ	2011 H 1-6 Ü		2010 H 1-6 Ü	
	9ù	9ù	9ù	9ù
Ñ	170,360,873.20	149,723,713.51	64,610,961.72	56,939,722.01
Ñ	1,408,535,644.19	1,218,969,336.82	1,181,230,444.27	981,969,796.76
Ü Au	1,578,896,517.39	1,368,693,050.33	1,245,841,405.99	1,038,909,518.77

2011 H 1-6 Ü Ìm@X9ù%% Ö

áÄ	9ù	4Ì@9ù,X!
1Ô	287,111,787.17	18.18%
1ǎ	192,693,620.86	12.20%
1Ý	117,936,787.32	7.47%
1ā	96,460,614.24	6.11%
1há	92,372,578.27	5.85%
Ä Au	786,575,387.86	49.81%

2010 H 1-6 Ü Ìm@X9ù%% Ö

áÄ	9ù	4Ì@9ù,X!
1Ô	159,598,680.89	12.81%
1ǎ	157,342,656.87	12.63%
1Ý	53,757,158.09	4.31%
1ā	52,906,241.10	4.25%
1há	48,056,850.36	3.86%
Ä Au	471,661,587.31	37.86%

6

96	2011 H 1-6 Ü	2010 H 1-6 Ü
1		
¥	154,228,673.88	150,918,747.17
Ô	-2,683,538.14	-2,223,934.24

9Cm	2011 H 1-6 Ü	2010 H 1-6 Ü
t)Ü,¥Ë=,XÿÑq	-	---
)Ü,¥Ë=,XÿÑq	-	---
),¥Ë=ïtNq	-114,442,697.03	1,544,527,240.96

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Ä 1Ñ24ã,ÿ

NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
M2¢6B3,ž	-23,702.84	-7,368.00
CM7M$Ê/â EEÃ	-	-
A93,ž9ÊÕÔ ÊNq,Xp,8Å	4,513,200.00	351,363.00
A93,žÍM2G¥afÕXCG4*C	-	-
ÊÕÕÕXiCÃkiC ÊÍC)Ã\Ã¢ÕX,ž	-	-
M2BÕ6,ž	-	-
,Ž1Ú,X3,ž	-	-
Ão2ÒFA7&$ÃpXÕMC$Û	[redacted]	

	NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
ÍCk,X3,ž		-	-

	NM,Â	2011 H 1-6 Ü	2010 H 1-6 Ü
[illegible]		-	-
[illegible]	k,Xi	-	-
[illegible]		-	-
[illegible]		-	-
[illegible]		-	-
[illegible]		-	-
[illegible]		-	-
[illegible]		-	-
[illegible]		422,828.04	4,357,459.88
[illegible]		-	-
[illegible]		-736,848.78	-705,218.23
[illegible]		-	-
[illegible]		4,175,476.42	3,996,236.65

2 [illegible]

3 [illegible]

Ä 1[illegible]

[illegible]	tGC{ ,[illegible]		[illegible]			
			[illegible]		/Ô[illegible]	
	2011 H 1-6 Ü	2010 H 1-6 Ü	2011 H 1-6 Ü	2010 H 1-6 Ü	2011 H 1-6 Ü	2010 H 1-6 Ü
[redacted]	5.51%	19.75%	032	0.32	0.32	0.32
[redacted]	5.35%	19.23%	0.31	0.31	0.31	0.31

Ä 2[illegible]

[illegible]	tGC{ ,[illegible]		[illegible]			
			[illegible]		/Ô[illegible]	
	2011 H 1-6 Ü	2010 H 1-6 Ü	2011 H 1-6 Ü	2010 H 1-6 Ü	2011 H 1-6 Ü	2010 H 1-6 Ü

[illegible]

Ä 8 509.18 31.18%

468.85

Ä 9 144.58 750.75%

1% 7%Ä

Ä 10 783.67 42.48%

206.54 363.70

t 118.28

Ä 11 1,323.21 96.85%

853.91 196.84

Ä 12 1,419.06 1,876.88%

C9 1,611.26

84.14

NDF14Ü ;ž 319.75

Ä 13 27.80

20

Ä 14 32,081.30 25.75%

44.35 0.30% 316.13 1.53%

NRó 1 7

2011 H 8 Ü 15 ¹ 2011 H 8 Ü 15 ¹ 2011 H 8 Ü 15 ¹

1×